

Agenda – Finance Committee

Meeting Venue:

Committee Room 2 – Senedd

Meeting date: 25 October 2018

Meeting time: 09.20

For further information contact:

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Committee Clerk

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1 Introductions, apologies, substitutions and declarations of interest

(09.20)

2 Paper(s) to note

(09.20)

(Pages 1 – 3)

2.1 PTN1 – Letter from the Chair of the Economy, Infrastructure and Skills Committee – Funding for major infrastructure projects – Mutual Investment Model – 18 October 2018

(Pages 4 – 6)

3 Welsh Government Draft Budget 2019–20: Evidence session 4 (Bevan Foundation)

(9.20–10.00)

(Pages 7 – 21)

Victoria Winckler, Director of the Bevan Foundation

4 Welsh Government Draft Budget 2019–20: Evidence session 5 (Welsh Revenue Authority)

(10.00–11.00)

(Pages 22 – 33)

Dyfed Alsop, Chief Executive, Welsh Revenue Authority

Sam Cairns, Head of Operational Delivery, Welsh Revenue Authority

Rebecca Godfrey, Chief Strategy Officer, Welsh Revenue Authority

Break (11.00–11.10)



Cynulliad
Cenedlaethol
Cymru

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Wales

**5 Welsh Government Draft Budget 2019–20: Evidence session 6
(HMRC)**

(11.10–12.10)

(Pages 34 – 42)

Jim Harra, Second Permanent Secretary, HMRC

Jackie McGeehan, Deputy Director, Income Tax policy, HMRC

**6 Motion under Standing Order 17.42 to resolve to exclude the
public from the remainder of the meeting**

(12.10)

**7 Welsh Government Draft Budget 2019–20: Consideration of
evidence**

(12.10–12.20)

(Pages 43 – 59)

Paper 1 – Summary of consultation responses